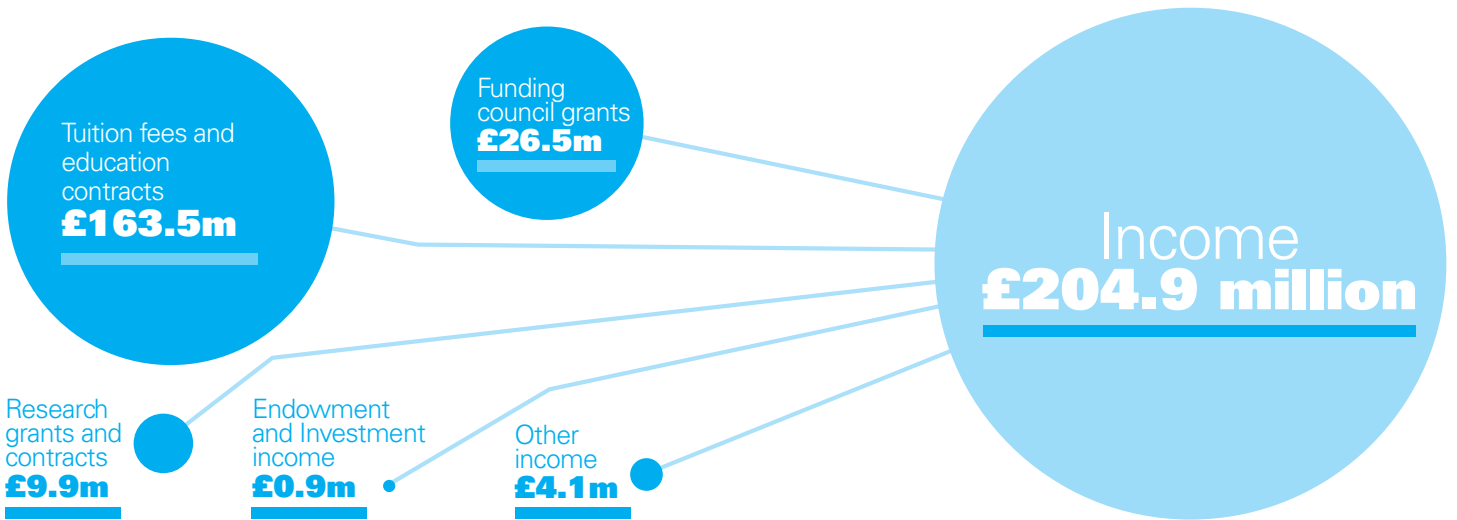
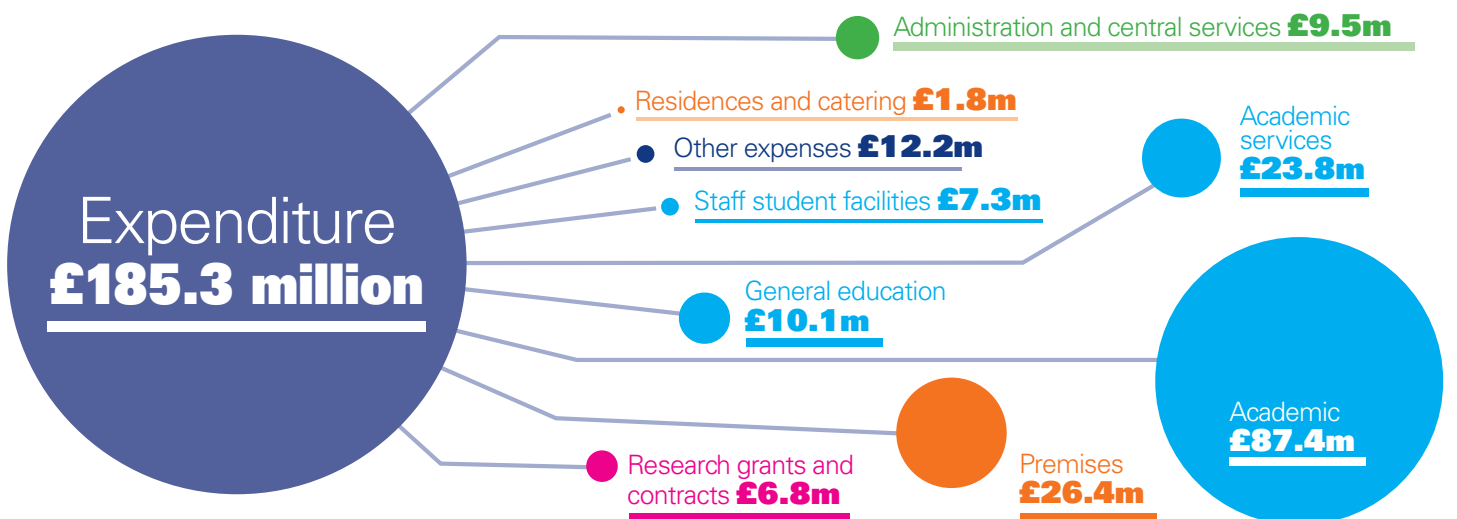


**INCOME:** where the University gets its income from



**EXPENDITURE:** how the University spends its money



The University aims to make an operating surplus. This ensures that its activities remain financially sustainable in the long term, allows for investment in additional services and staff, ensures that the University has sufficient resources to improve and replace facilities and physical assets, and to mitigate against unexpected events that may threaten the financial health of the University in the short term.



**FINANCIALLY  
SUSTAINABLE**



**ADDITIONAL  
SERVICES AND STAFF**



**STUDENT FACILITIES  
AND PHYSICAL ASSETS**



**UNEXPECTED  
EVENTS**

**VISION:** To be recognised as a modern civic university delivering solutions to the challenges of the 21st century