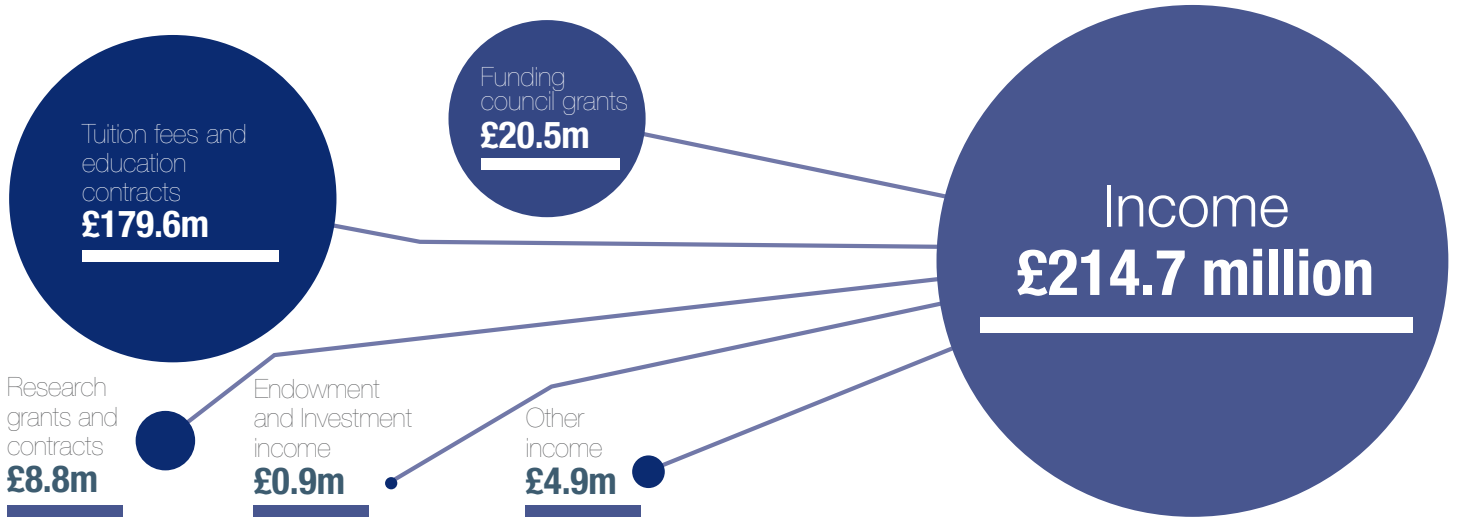
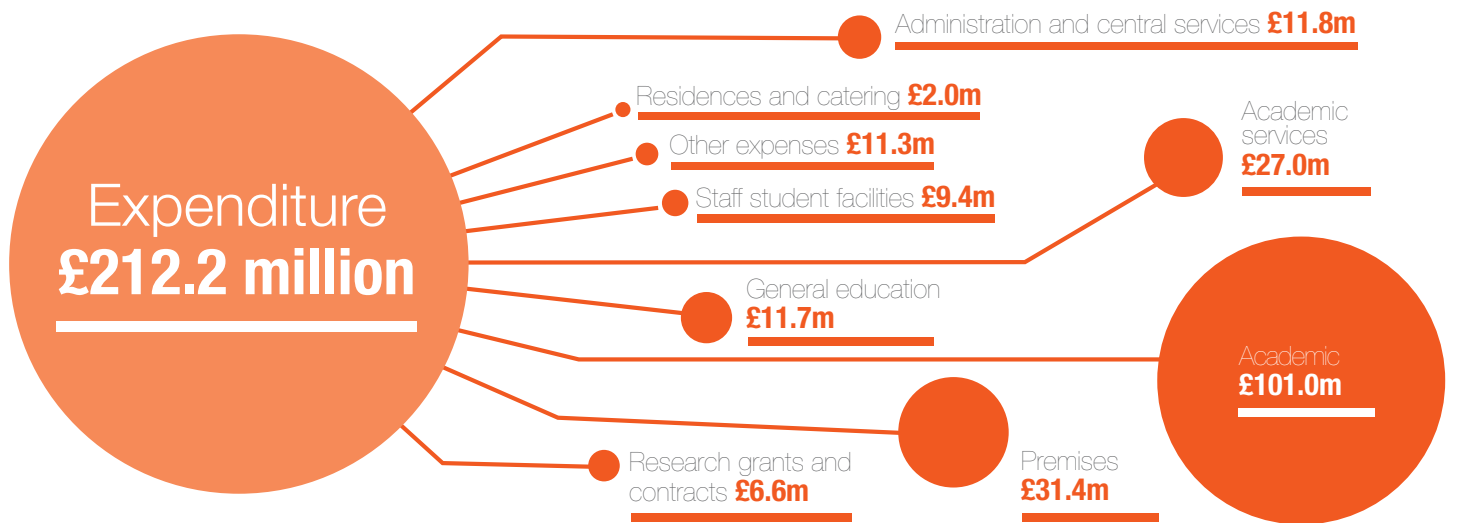


INCOME: where the University gets its income from



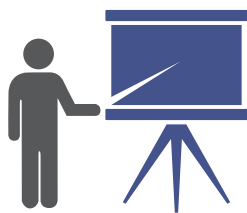
EXPENDITURE: how the University spends its money



The University aims to make an operating surplus. This ensures that its activities remain financially sustainable in the long term, allows for investment in additional services and staff, ensures that the University has sufficient resources to improve and replace facilities and physical assets, and to mitigate against unexpected events that may threaten the financial health of the University in the short term.



**FINANCIALLY
SUSTAINABLE**



**ADDITIONAL SERVICES
AND STAFF**



**STUDENT FACILITIES
AND PHYSICAL ASSETS**



**UNEXPECTED
EVENTS**